Measure I Endowment Implementation

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Background

Measure I provides for \$3 million per year for technology hardware and software.



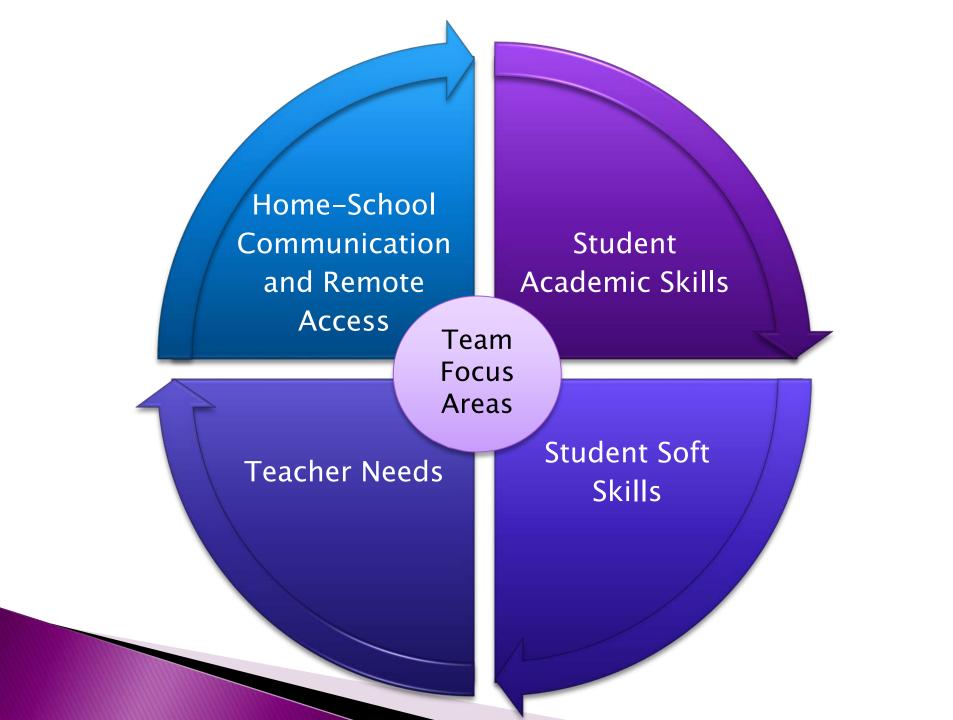


Timeline

- November–February
 - Project Team Development/Meetings
 - Project Team Dialogue Template Development
 - Process development for Order Placement/Distribution
- March-April:
 - Policy and Professional Development Timeline
 - RFO and Bidding Process
 - Menu Creation
- May-June:
 - Allocation Disbursement
 - Site Technology Plan Development

Team Assignments

- Participation for all schools
- Teams included:
 - 2 Elementary Teachers: primary grade/upper grade
 - 1 Middle School Teacher
 - 1 High School Teacher
 - 1 Parent Representative
 - 1 Site or District Office Technician
 - 2 Site Administrators
 - SPED Representative



Technology Committee









RFO Process

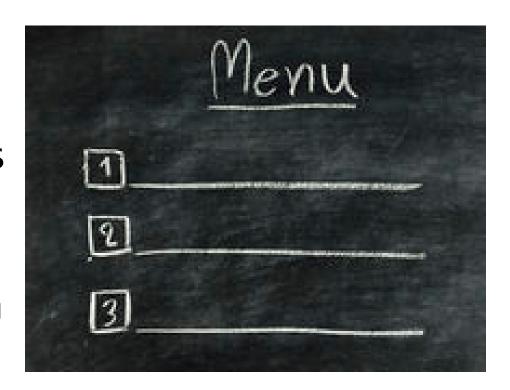






Measure I Menu

- Supportable technology
- Distributed to sites for budgeting and planning
- Includes all chosen categories of hardware





- What do the listed prices include?
- What is "white glove" service?
- What do the listed prices NOT include?
- I can go to [insert big box store here] and buy the same thing, but cheaper. Why is that?
- What is "Enterprise" equipment?
- What is the process for installing interactive boards and panels?
- Why are only certain brands featured? What was the process for the decision?
- Can Measure I Funds be used to purchase off-lease / refurbished equipment?
- What if I want to purchase something using Measure I funds that is not on the menu?

Orders and Receiving

- Bulk district-wide orders placed in July and August, 2015
- Most items include white-glove service.



Site Technology Plans

- Due June 30, 2015
- Includes:
 - Curricular goals for years 1–3
 - Device orders for year 1
- Reviewed by the Curriculum, Instruction, and Assessment office and Technology Services

Next Steps

- Stakeholder discussions
- Evaluation of process
- Professional Development